ATTACHMENT: Timeline, As of 8/18/03 Caltrans Park and Ride/HOV Enhancement Project

									2003 13-Oct 20-Oct 27-Oct 3-Nov 10-Nov 17-Nov 24-Nov 10-Nov 17-Nov 24-Nov 10-Nov 17-Nov 24-Nov 10-Nov 10-Nov														2004																			
Phas		4-Aug 11-Aug	18-Aug 25-Aug	1-Sep 8-	Sep 15-Sep	22-Sep :	29-Sep 6-Oc	t 13-Oct	20-Oct 2	7-Oct 3-No	v 10-Nov	17-Nov 24-	Nov 1-Dec	8-Dec	15-Dec 22-l	Dec 29-Dec	5-Jan 12-	-Jan 19-Ja	an 26-Jan 2	2-Feb 9-F	Feb 16-Feb	23-Feb 1	-Mar 8-Ma	ar 15-Mar	22-Mar 29-I	Mar 5-Apr	12-Apr 1	9-Apr 26-A	Apr 3-May	10-May 1	7-May 24-N	May 31-May	7-Jun	14-Jun 21-J	Jun 28-Jun	5-Jul 1	12-Jul 19-Ju	ıl 26-Jul	2-Aug 9-Aug	g 16-Aug 2	3-Aug 30-Aug	ô-Sep
1	Review background documents				D																																			\prod		
2	Prepare work schedule/wor breakdown structure	k		1	D																																					
3	Initial coordination with other planning efforts					D																																		\prod		
Phase II																																										
1	Establish P&R/HOV enhancement team						D																																			
2	Ongoing coordination with other planning efforts																																									
3	Development of initial marketing materials													D																												
4	Conduct public surveys																D				D																					
5	plate surveys (hire	е													D																											
6	Develop comprehensive needs assessment)				D												
Phas																																										
5	Develop performance program and prioritize																										D			D												
6	Scoping information for highest priority projects																																				D		D			
Phas	e IV		·		•																				·																	
7	Develop 10-year master pla and program of projects	n																																								D
8	Develop public information marketing campaign																																									D

D = Deliverables

Note: Based on the delayed start date, the completion date is now September 10, 2004.